

# Middletown Public Schools

Michael J. Frechette, Ph.D., Superintendent of Schools

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DATE: December 16, 2008  
TO: Board of Education  
FROM: Michael J. Frechette, Ph.D.  
SUBJECT: Superintendent's Recommended 2009-2010 Budget

Please find attached my Recommended Budget for FY 2009-2010. The Recommended Budget represents a "roll over" budget, with increases in contractual obligations and level funding for supplies, materials, and equipment.

The Recommended Budget is \$73,235,856 representing a \$3,885,856 or a 5.61% increase.

MJF:mp